TITULO	NOMBRE CORTO	DESCRIPCION
Informes programáticos presupuestales, balances generales y estados financieros	LTAIPEQArt66FracXXX	Informes programáticos presupuestales, balances generales y estados financieros

Tabla Campos

Ejercicio	Periodo que se reporta	Clave del capítulo	Denominación del capítulo	Presupuesto asig	Presupuesto mod	Presupuesto ejerc	Clave del con	Denominación del concepto	Presupuesto asigna	Presupuesto mod	Presupuesto ejercido	Presupuesto	Justificación	Hipervínculo al informe trimestral programático	Hipervínculo a Balances y	Hipervínculo al Estado fi	Fecha de vali	Area(s) responsable(s)	Año	Fecha de act	Nota
2017	01/01/2017 al 31/03/2017	5100000	SERVICIOS PERSONALES	###########	###########	28,068,349.73	5110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	58,932,925.00	59,372,149.18	15,187,002.80	1		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
2017	01/01/2017 al 31/03/2017	5200000	MATERIALES Y SUMINISTROS	11,245,788.00	43,815,635.45	28,803,328.07	5120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	14,306,126.00	13,475,238.93	2,433,119.23	2		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
2017	01/01/2017 al 31/03/2017	5300000	SERVICIOS GENERALES	22,364,381.00	55,460,741.35	7,517,555.01	5130000	REMUNERACIONES ADICIONALES Y ESPECIALES	23,804,357.00	23,839,870.40	2,238,685.27	3		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
2017	01/01/2017 al 31/03/2017	5400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,331,291.00	25,331,291.00	4,845,835.90	5140000	SEGURIDAD SOCIAL	12,130,505.00	12,487,141.01	2,670,845.61	4		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
2017	01/01/2017 al 31/03/2017	5500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	31,688,253.51	1,171,411.57	5150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	21,660,152.00	22,798,551.73	4,651,872.39	5		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
2017	01/01/2017 al 31/03/2017	5600000	INVERSIÓN PÚBLICA	-	###########	226,706,564.51	5160000	PREVISIONES	7,260,160.00	6,151,273.75	-	6		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP	31/03/2017	Departamento de Contabilidad	2017	31/03/2017	
							5170000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	3,228,380.00	3,228,380.00	886,824.43	7		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTÍCULOS OFICIALES	998,000.00	981,483.00	132,822.65	8		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5220000	ALIMENTOS Y UTENSILIOS	110,000.00	110,000.00	27,990.29	9		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACIÓN	-	18,960,270.16	18,960,270.16	10		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	30,000.00	6,491,956.79	6,321,799.96	11		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	45,000.00	1,345,060.72	1,300,060.72	12		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,600,000.00	9,649,586.33	1,640,609.55	13		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTÍCULOS DEPORTIVOS	1,950,000.00	2,062,398.00	25,941.82	14		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,512,788.00	4,214,880.45	393,832.92	15		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5310000	SERVICIOS BÁSICOS	1,392,200.00	1,392,200.00	305,529.79	16		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5320000	SERVICIOS DE ARRENDAMIENTO	2,142,560.00	4,741,788.12	635,681.47	17		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	6,694,909.00	14,980,702.85	3,981,992.56	18		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,737,000.00	3,698,407.47	500,223.35	19		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACIÓN	6,287,712.00	6,276,753.88	989,342.00	20		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	-	6,440,800.03	222,773.55	21		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5370000	SERVICIOS DE TRASLADO Y VIÁTICOS	95,000.00	945,500.00	177,444.50	22		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5380000	SERVICIOS OFICIALES	665,000.00	715,000.00	8,338.50	23		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5390000	OTROS SERVICIOS GENERALES	2,350,000.00	16,269,589.00	696,229.29	24		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5440000	AYUDAS SOCIALES	2,300,141.00	2,300,141.00	-	25		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5450000	PENSIONES Y JUBILACIONES	23,031,150.00	23,031,150.00	4,845,835.90	26		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		224,357.00	3,383.78	27		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5520000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO		20,000.00	5,794.20	28		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE		1,162,223.60	1,162,223.59	29		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		30,281,672.91	-	30		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO		###########	226,706,564.51	31		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
							5620000	OBRA PÚBLICA EN BIENES PROPIOS		500,000.00	-	32		https://goo.gl/GS7aP	https://goo.gl/GS7aP	https://goo.gl/GS7aP					
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